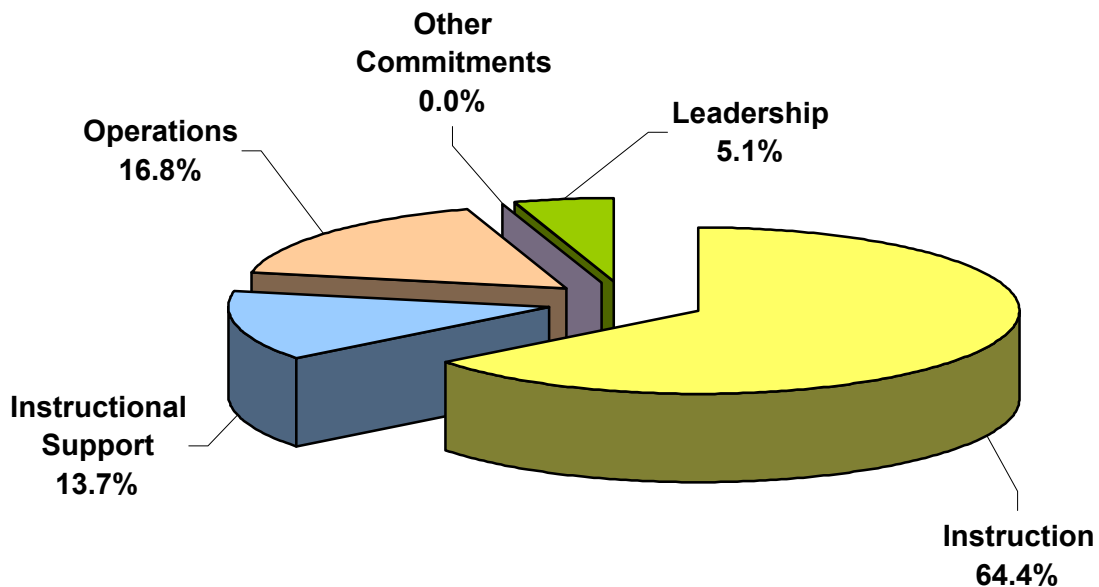
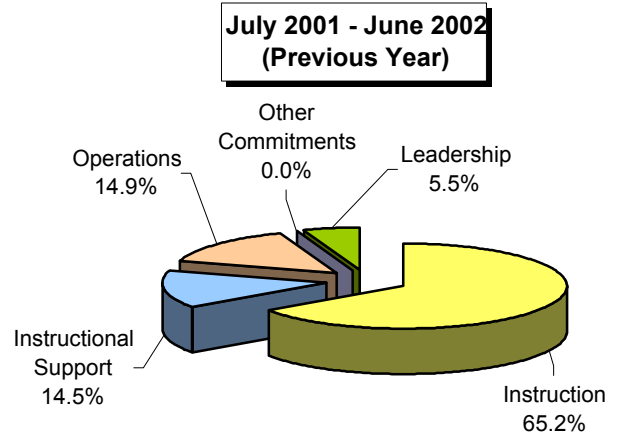


Exeter-West Greenwich Schools

#11 High Schools Expenditures By Five Functions %-To-Total High Schools July 2002 - June 2003



High School Enrollment (ADM): 684	Amount	\$ Per Pupil	%-To-Total High Schools
Instruction	\$4,023,359	\$5,882	64.4%
Instructional Support	\$857,773	\$1,254	13.7%
Operations	\$1,049,849	\$1,535	16.8%
Other Commitments	\$0	\$0	0.0%
Leadership	\$321,207	\$470	5.1%
Total High Schools	\$6,252,188	\$9,141	100.0%
Total District & %-High Schools-To-District	\$23,495,308	\$10,964	26.6%